

**SELPA: South County (San Diego COE)****CODE: 37-PA****2000-01 ANNUAL R-2 RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT****SECTION 1 - BASE - E.C. 56836.10**

<b>A</b> Prior Year (PY) Entitlements	
1 Base (From PY SELPA, Section 1, Line D)	\$ 33,788,600.64
2 COLA (From PY SELPA, Section 2, Line E)	\$ 528,744.23
3 Equalization Apportionment (From PY SELPA, Section 3, Line G)	\$ 440,879.93
4 Growth or Declining ADA Adjustment (From PY SELPA, Section 4, Line F or H)	\$ 916,268.90
5 Total (Lines A1 through A4)	\$ 35,674,493.69
<b>B</b> PY Funded ADA - E.C. 56836.10 (b) (2) (Section 4, Line A4)	79,290.64
<b>C</b> Base Rate (Line A5 divided by Line B)	\$ 449.92
<b>D</b> Base Entitlement (Line B times Line C)	\$ 35,674,493.69
<b>E</b> Deductions - E.C. 56836.08 (c)	
1 Local Special Education Property Taxes - E.C. 2572	\$ 4,568,837.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ 6,243,533.00
3 Excess Education Revenue Augmentation Fund (ERAF)	\$ -
4 Total Deductions (Lines E1 through E3)	\$ 10,812,370.00
<b>F</b> Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)	\$ 24,862,123.69
<b>G</b> Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)	\$ -
<b>H</b> Base Proration Factor	1.0000000000
<b>I</b> Base Apportionment (Line F times Line H, or Line G)	\$ 24,862,123.69

**SECTION 2 - COLA - E.C. 56836.08 (d)**

<b>A</b> COLA Base Rate (From State Summary, Section 10, Line B2)	\$ 14.4483
<b>B</b> COLA Base Entitlement (Line A times PY ADA)	\$ 1,145,618.51
<b>C</b> COLA Incidence Multiplier (IM) Rate (Line A times Section 5, Line A1)	\$ 1.12
<b>D</b> COLA IM Entitlement (Line C times PY Funded ADA)	\$ 88,925.42
<b>E</b> COLA Entitlement (Line B plus Line D)	\$ 1,234,543.93
<b>F</b> COLA Proration Factor	1.0000000000
<b>G</b> COLA Apportionment (Line E times Line F)	\$ 1,234,543.93

**SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)**

<b>A</b> Statewide Target Rate (STR) (From State Summary, Section 10, Line C)	\$ 470.23
<b>B</b> Base Rate plus COLA Rate (Section 1, Line C plus Section 2, Lines A and C)	\$ 465.49
<b>C</b> Equalization Rate (Line A minus Line B, If negative, enter 0)	\$ 4.74
<b>D</b> PY ADA (From Section 4, Line A2)	79,290.64
<b>E</b> Equalization Entitlement (Line C times Line D)	\$ 375,966.20
<b>F</b> Equalization Proration Factor	1.0000000000
<b>G</b> Equalization Apportionment (Line E times Line F)	\$ 375,966.20

**SECTION 4 - GROWTH - E.C. 56836.15**

<b>A</b> Growth ADA	
1 ADA	81,201.81
2 PY ADA (From PY SELPA Section 4, Line A1)	79,290.64
3 Prior PY ADA (From PY, SELPA Section 4, Line A2)	77,425.13
4 PY Funded ADA (Greater of Lines A2 or A3)	79,290.64
5 Funded ADA (Greater of Lines A1 or A2)	81,201.81
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)	1,911.17
<b>B</b> STR (Section 3, Line A)	\$ 470.23
<b>C</b> Growth Base Entitlement (Line A6 times Line B)	\$ 898,693.47
<b>D</b> STR times IM (Line B times Section 5, Line A1)	\$ 36.50
<b>E</b> Growth IM Entitlement (Line D times Line A6)	\$ 69,758.56
<b>F</b> Growth Entitlement (Line E plus Line C)	\$ 968,452.03
<b>G</b> Decline in Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4)	0.00
<b>H</b> Declining ADA Adjustment (Line G times PY SELPA Section 1, Line C)	\$ -
<b>I</b> Growth Proration Factor	1.0000000000
<b>J</b> Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$ 968,452.03

**SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155**

<b>A</b> SDA Rate	
1 Incidence Multiplier (IM) - Remains constant until 2003	0.0776221918
2 STR (Section 3, Line A)	\$ 470.23

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3	IM Rate [(A1 plus 1) times A2]	\$	506.73
4	Base Rate plus COLA Rate (Section 3, Line B)	\$	465.49
5	SDA Rate - Subtract the greater of A2 or A4 from A3	\$	36.50
<i>If less than 0 SELPA does NOT qualify for SDA apportionment</i>			
B	SDA Apportionment		
1	Funded ADA (Section 4, Line A5)		81,201.81
2	PY Funded ADA (Section 4, Line A4)		79,290.64
3	SDA Entitlement (A5 times the lesser of B1 or B2)	\$	2,894,143.72
4	SDA Proration Factor		1.0000000000
5	SDA Apportionment (Line D1 times Line D2)	\$	2,894,143.72
<b>SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)</b>			
A	PY PS/RS Rate (From PY SELPA Section 6, Line C)	\$	11.67
B	COLA plus 1		1.0317
C	PS/RS Rate (Line A times Line B)	\$	12.04
D	Necessary Small SELPA (NSS) PS/RS Apportionment		
1	NSS ADA Threshold		15,000.00
2	ADA (Section 4, Line A1)		81,201.81
3	Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
4	NSS PS/RS Entitlement (Line C times Line D3)	\$	-
5	NSS PS/RS Proration Factor		1.0000000000
6	NSS PS/RS Apportionment	\$	-
E	PS/RS Apportionment		
1	ADA (Section 4, Line A1)		81,201.81
2	PS/RS Entitlement (Line C times Line E1)	\$	977,563.45
3	PS/RS Proration Factor		1.0000000000
4	PS/RS Apportionment (Line E2 times Line E3)	\$	977,563.45
F	Total PS/RS Apportionment (Line D6 plus Line E4)	\$	977,563.45
<b>SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT</b>			
A	Low Incidence Disabilities PY December Pupil Count		468
B	Low Incidence Rate (From State Summary, Section 8, Line C)	\$	342.9643938106
C	Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	160,507.34
<b>SECTION 8 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16</b>			
A	NPS/LCI Entitlement	\$	1,331,397.00
B	NPS/LCI Proration Factor		1.0000000000
C	NPS/LCI Apportionment (Line A times Line B)	\$	1,331,397.00
<b>SECTION 9 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21</b>			
A	NPS Extraordinary Cost Pool Entitlement	\$	-
B	NPS Extraordinary Cost Pool Proration Factor		1.0000000000
C	NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
<b>SECTION 10 - APPORTIONMENT SUMMARY</b>			
A	Base (Section 1, Line I)	\$	24,862,123.69
B	COLA (Section 2, Line G)	\$	1,234,543.93
C	Equalization (Section 3, Line G)	\$	375,966.20
D	Growth or Declining ADA Adjustment (Section 4, Line J)	\$	968,452.03
E	SDA (From Section 5, Line B5)	\$	2,894,143.72
F	Subtotal (Lines A through E)	\$	30,335,229.57
G	Total PS/RS (Section 6, Line F)	\$	977,563.45
H	Low Incidence Materials and Equipment (Section 7, Line C)	\$	160,507.34
I	NPS/LCI (Section 8, Line C)	\$	1,331,397.00
J	NPS Extraordinary Cost Pool (Section 9, Line C, Annual Only)	\$	-
K	Total State Apportionment (Lines F through J)	\$	32,804,697.35